

TABLE ES-5

HARLINGEN WATERWORKS SYSTEM WATER RATE PLAN										
Scenario: 2024 04 17 --Adopted Rate Plan				Proposed Rate Plan						
Current				Effective May-24	Effective Jan-25	Effective Jan-26	Effective Jan-27	Forecast Jan-28		
Water Rates -- Residential & Commercial Inside										
Monthly Minimum Charge										
	5/8"	\$	7.93	\$ 9.91	\$ 12.39	\$ 15.49	\$ 19.36	\$	23.23	
	1"		10.07	13.16	17.16	22.34	29.04		34.85	
	1 1/2"		14.56	19.85	26.86	36.15	48.40		58.08	
	2"		33.02	43.35	56.77	74.20	96.80		116.16	
	3"		49.17	65.92	87.98	116.94	154.88		185.86	
	4"		112.87	192.55	305.02	461.68	677.61		813.13	
	6"		231.80	378.39	583.79	868.24	1,258.42		1,510.11	
	8"		426.15	746.45	1,200.27	1,834.35	2,710.45		3,252.54	
Residential Volume Rate Per 1,000 Gal										
	-	3,000	1.65	1.30	1.30	1.30	1.30		1.30	
	3,001	10,000	0.06	1.80	1.98	2.18	2.40		2.61	
	10,001	20,000	-	2.55	2.81	3.09	3.39		3.70	
	20,001	Above	-	3.05	3.36	3.69	4.06		4.42	
Commercial Volume Rate Per 1,000 Gal										
	Volume Charge		1.65	1.83	2.01	2.22	2.44		2.66	
	Fuel Cost Adjustment		0.06	-	-	-	-		-	
Water Rates -- Residential & Commercial Outside										
Monthly Minimum Charge										
	5/8"	\$	12.49	\$ 14.87	\$ 18.59	\$ 23.23	\$ 29.04	\$	34.85	
	1"		15.09	19.74	25.74	33.51	43.56		52.27	
	1 1/2"		21.86	29.77	40.29	54.22	72.60		87.12	
	2"		49.55	65.02	85.16	111.31	145.20		174.24	
	3"		73.77	98.88	131.96	175.41	232.32		278.79	
	4"		169.32	288.83	457.52	692.52	1,016.42		1,219.70	
	6"		346.97	567.59	875.68	1,302.36	1,887.63		2,265.16	
	8"		639.24	1,119.68	1,800.41	2,751.53	4,065.67		4,878.81	
Residential Volume Rate Per 1,000 Gal										
	-	3,000	2.48	1.95	1.95	1.95	1.95		1.95	
	3,001	10,000	0.06	2.70	2.97	3.27	3.59		3.92	
	10,001	20,000	-	3.83	4.21	4.63	5.09		5.55	
	20,001	Above	-	4.58	5.03	5.54	6.09		6.64	
Commercial Volume Rate Per 1,000 Gal										
	Volume Charge		2.48	2.75	3.02	3.32	3.66		3.99	
	Fuel Cost Adjustment		0.06	-	-	-	-		-	
Wastewater Rates - Residential & Comm Inside										
Monthly Minimum Charge										
	5/8"		6.18	7.73	9.66	12.07	15.09		18.86	
	1"		9.44	11.80	14.75	18.44	23.05		28.81	
	1 1/2"		21.41	26.76	33.45	41.82	52.27		65.34	
	2"		25.77	32.21	40.27	50.33	62.92		78.64	
	3"		52.97	66.21	82.77	103.46	129.32		161.65	
	4"		134.60	168.25	210.31	262.89	328.61		410.77	
	6"		276.08	345.10	431.38	539.22	674.02		842.53	
	8"		439.33	549.16	686.45	858.07	1,072.58		1,340.73	
Volume Rate Per 1,000 Gal										
	Volume Charge		3.66	4.06	4.51	5.01	5.56		6.06	
	Fuel Cost Adjustment		0.11	-	-	-	-		-	
Wastewater Rates - Residential & Comm Outside										
	5/8"		20.50	20.50	20.50	20.50	22.63		28.29	
	1"		20.50	20.50	22.13	27.66	34.57		43.21	
	1 1/2"		21.41	40.14	50.18	62.72	78.41		98.01	
	2"		25.77	48.32	60.40	75.50	94.37		117.97	
	3"		52.97	99.32	124.15	155.19	193.98		242.48	
	4"		134.60	252.38	315.47	394.34	492.92		616.15	
	6"		276.08	517.65	647.06	808.83	1,011.04		1,263.79	
	8"		439.33	823.74	1,029.68	1,287.10	1,608.87		2,011.09	
Volume Rate Per 1,000 Gal										
	Volume Charge		3.66	6.09	6.76	7.51	8.33		9.08	
	Fuel Cost Adjustment		0.11	-	-	-	-		-	